

			April 2022 to March 23
Departments	Category	Nominal Code	
Willingham and Over	Expenditure	Salary	-15700
		Travel	-1083
		Recruitment/DBS	-9
		Marketing, Meeting Event	-55
		Laptop	-50
		Soldo card	-120
		Mobile	-316
		Support Services	-8086
	Expenditure Total		25419