

Willingham Cricket Club Balance Sheet 2017/18

Starting Balance £ 3,055.30

Income

4 Quiz Nights	£ 2,062.00
Match Fees	£ 562.00
Cricket Shirt Deposits	£ 20.00

Expenditure

Quiz Food	£ 240.00
Quiz Sundries e.g. Printing	£ 173.00
Groundsman Payments	£ 450.00
Berrycroft Stores	£ 95.81
Public Liability Insurance	£ 133.00
Lawn Mower Repairs	£ 81.00
Cricket Balls	£ 80.00
Cricket Shirts	£ 60.00
Lawn Mower (Willingham Auctions)	£ 500.00
Trophies	£ 70.00
CCA Affiliation Fee	£ 105.00

Total Income **£ 2,644.00**

Total Expenses **£ 1,987.81**

Current Balance **£ 3,711.49**

Notes:

Drop in Match Day Income as there is only 1 side now.

One off expense regarding the cost of a new Lawn Mower.

Excellent work from Gary - NO FINES!!!! First time that I can remember.....

No fees from Willingham PC for the use of recreation ground in 2017.

Report

The 2017 season for the club was specifically about stabilisation following the reduction down to 1 team the previous year. We have not managed to achieve a reasonably stable level of playing staff which is ensuring we are able to field a team each week. Unfortunately, the on-field results have not met the expectations we would have liked and the side was relegated at the end of the season into division 5 of the Cambridge cricket association. We continued to run midweek training sessions at the recreation ground over the course of the season with reasonable numbers of people attend each week.

It has also been positive to see parents and children using the cricket nets over last season and this part of the year.

We have decided due to the continued vandalism of the Covers by certain children in the village that we will no longer be using them and removing them and the compound from the recreation ground. This is a sad situation but the constant need to repair them was putting too much pressure on certain individuals in the club and replacing parts was not cost effective for the club.

The 2018 season has seen us with a minor increase in players due to some leaving the region and some new ones joining the club which is something we would expect. We will continue to look to stabilise the club this season and then work towards strengthening and moving forwards for promotion. To date, the club has had 1 win and 2 losses. We are also looking to arrange a couple of friendlies against local clubs to bolster our fixture list. Midweek training has started for the club and is generally being successful.

As a club we are reviewing how we feel it would be best to establish youth cricket in the village there are some nationally run courses that might be the best way forward, however, we are looking to see what is involved in getting these setup.

The club does appear to have some significant expense ahead this year with the requirement of a new lawnmower for the cricket wicket that we would anticipate costing around £1500.

Kind Regards

Matt

Willingham CC